



AGM

18th OCTOBER 2025



AGM AGENDA

1. Welcome and apologies
2. Chairs' report
3. Finance report
4. Election of Committee Members
5. Upcoming MMF Projects & Events for 2025/26
6. Any other business

CHAIRS' REPORT (1)

Purpose:

- Help Merton Music build a musical community for the families of Merton and surrounding areas
- Raise money for MMF projects
- Create a community hub for MMF families and children

CHAIRS' REPORT (2)

Main income comes from the Café:

We are pleased to report that café revenue is strong. We make approximately £100 every Saturday.

We need new volunteers desperately for 9-10am slot or the cafe won't be able to open until after 10am in the future.

We are also raising some money on Wednesdays by offering a tuck shop for MYJO and MYCB.

Highlights

Royal Albert Hall

Hoodies / Water bottles

Christmas Fair



CHAIRS' REPORT (3)

Highlights

Runner up volunteering award from Merton Civic Pride awards

Patisserie from Tonton Gilles - once a term. Delicious French desserts, cakes and quiches.



FINANCE REPORT

Current bank balance at end of reporting year £7390.66 - 1st September 2025

Previous AGM bank balance £10,377.49 - 1st September 2024

Donations last academic year

Donation to MMF Tempo Fund £2000

Donation towards 2026 tour to support students in need £1500

Donation towards RAH concert 2026 £3000

Sources of income

Cafe - including Christmas Fair and concerts, patisserie and tuck shop £3513.17

RAH hoodies 2026

2024 - raised just under £900 of profit with the hoodies

Orders launched today - 18th October

Early bird - £5 off!

Early bird deadline to order and pay - 30th November

Early bird delivery date - January 2026

Minimum order - we need 100 orders to be able to make this price profitable. These are made to order

Final FINAL deadline to receive before 8th March 2026 - 31st January 2026

Adult pullover hoodie	£33 (£28)
Child pullover hoodie	£27 (£22)
Adult zip-up hoodie	£38 (£33)

Merton Music Foundation RAH
hoodie order form 2026



ELECTION OF OFFICERS

- CHAIR
- TREASURER
- SECRETARY
- COMMITTEE MEMBERS

Opportunities for support

Upcoming projects and events

- Tonton Gilles cakes on 18th October 2025
- TBC Christmas Fair 6th December 2025 - to be discussed in November once details confirmed
- Royal Albert Hall concert 10th March 2026

THANKS

- To everyone who helps at the cafe, concerts.
- To everyone who buys a coffee and a donut
- To Merton Music Foundation