



AGM

AGM AGENDA

1. Welcome and apologies
2. Minutes of previous AGM (paper copies will be circulated)
3. Chair's report on 2017/18
4. Finance report 2017/18 (paper copies will be circulated)
5. Election of Committee Members
6. Upcoming FMYM Projects & Events for 2018/19
7. MMF Update
8. Any other business



SONGS ON WHEELS



SONGS ON WHEELS

Libby Asher

Rachel Tyler + Boys !

Rachel Thomas

Katy Carrington

Tracy Moir

Lynda Matthewson

Posey Furnish

Maria Priestland



LET FREEDOM SWING

LET FREEDOM SWING

Sarah Hetherington

Wei Ling Miyake

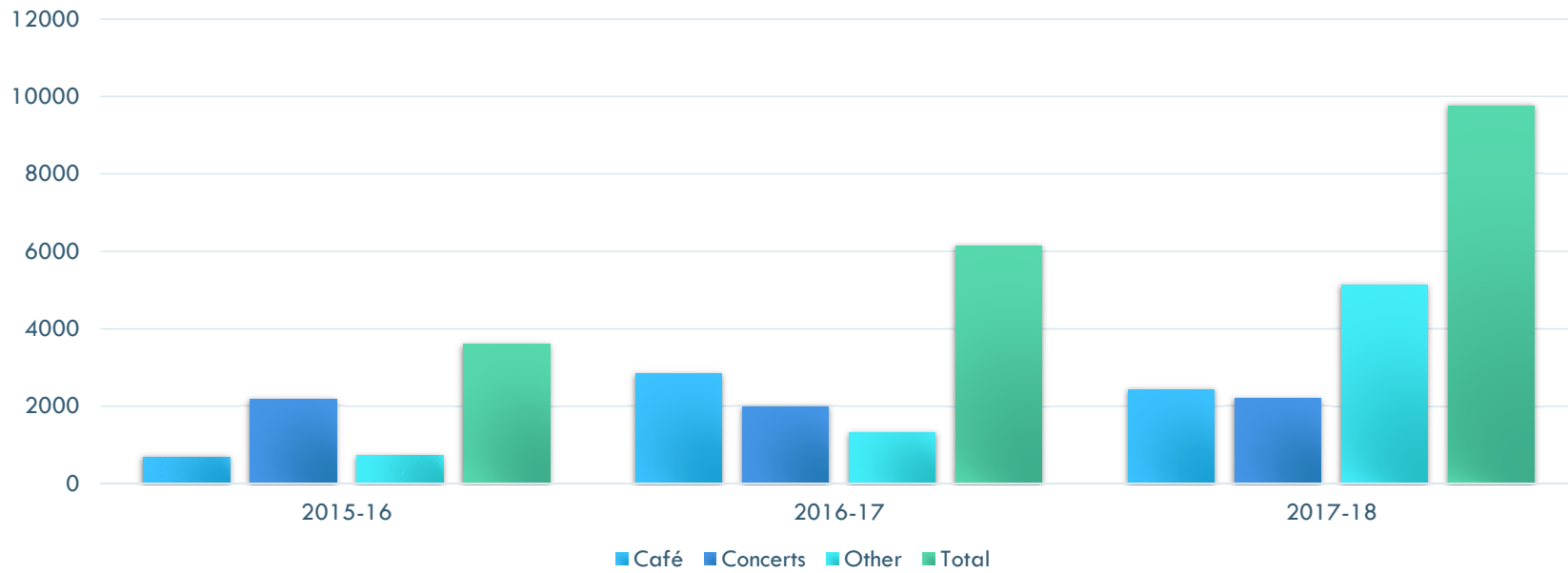
Lots of others....



PERCUSSION FESTIVAL

FUNDRAISING

Last 3 Years



DIGITAL FMYM

WhatsApp group

Google Docs Café Rota

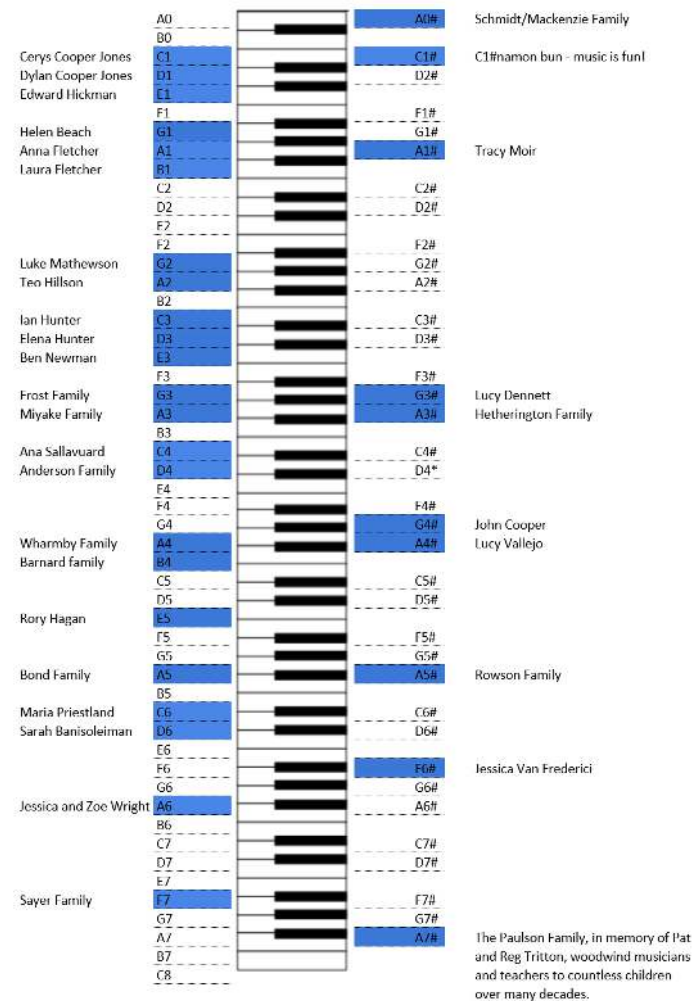
Facebook Group “Friends of Merton Music Foundation”

Asana for event work coordination.

Eventbrite for ticket sales



PIANO KEY SPONSORSHIP



FUNDRAISING — TROLLEY & CONCERTS

DESCRIPTION	2017 - 2018	2016 - 2017	2015 - 2016
MMF TROLLEY			
Autumn Term	894	1,150	181
Spring Term	840	937	217
Summer Term	707	748	295
	<u>2,440</u>	<u>2,836</u>	<u>693</u>
CONCERTS			
Autumn Term	1,013	953	962
Spring Term	808	427	449
Summer Term	371	611	767
	<u>2,192</u>	<u>1,991</u>	<u>2,178</u>

FUNDRAISING - OTHER

DESCRIPTION	2017 - 2018	2016 - 2017	2015 - 2016
OTHER			
Songs on Wheels Concert	1,829	0	0
Let Freedom Swing Concert	1,792	0	0
Piano Key Sponsorship	1,410	0	0
Percussion Festival	101	0	0
Royal Albert Hall Hoodie sales	0	970	0
CAF Matched Giving	0	350	0
Cake Sales	0	0	208
Sponsored Practice	0	0	58
Other - details unavailable	0	0	466
	<u>5,133</u>	<u>1,320</u>	<u>732</u>

PAYMENTS

DESCRIPTION	2017 - 2018	2016 - 2017	2015 - 2016
PAYMENTS TO MMF			
Liquid History Project	(1,000)		
KISS Motown Project	(500)		
Sheet Music contribution	0	(200)	
Albert Hall Costs	0	(1,000)	
People's Guide Commission	0	(500)	
2017 Tour	0	(2,000)	
2016 Tour	0		(5,000)
2015 Tour	0		(5,000)
Grace Project	0		(500)
	<u>(1,500)</u>	<u>(3,700)</u>	<u>(10,500)</u>

FINANCIAL SUMMARY

DESCRIPTION	2017 - 2018	2016 - 2017	2015 - 2016
TOTAL FUNDS RAISED	9,765	6147	3603
TOTAL PAYMENTS TO MMF	(1,500)	(3,700)	(10,500)
SURPLUS / (DEFICIT)	<u>8,265</u>	<u>2,447</u>	<u>(6,897)</u>
Bank Balance @ 10 Oct 2015 AGM			15,790
Bank Balance @ 01 Sep 2016		8,893	8,893
Bank Balance @ 01 Sep 2017	11,340	11,340	
Bank Balance @ 01 Sep 2018	19,605		